



NASIG NEWSLETTER

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NASIG Treasurer's Report

January 2018 Report

Michael Hanson, Treasurer

Current Balance Sheet

Balance Sheet 12/31/2017	2017	2016
Chase Deposit Accounts	\$103,510.15	\$189,630.02
Checking	\$31,615.69	\$18,760.49
Savings	\$71,894.46	\$170,869.53
JP Morgan Investments	\$277,118.70	\$251,789.97
Total Equity	\$380,628.85	\$441,419.99

Committee Expenditures 2016

NASIG Committee	2016 Expenditures	2017 Budget Proposal	2017 Expenditures	2018 Budget Allocations
A&R	\$9,956.56	\$24,350.00	\$14,855.31	\$15,100.00
Administration	\$32,396.55	\$28,000.00	\$23,791.03	\$28,000.00
Archives	\$0.00	\$350.00	\$0.00	\$100.00
Bylaws	\$0.00	\$100.00	\$0.00	\$100.00
CEC	\$1,619.33	\$1,600.00	\$1,089.00	\$1,200.00
CMC	\$19,821.15	\$21,100.00	\$15,842.99	\$20,000.00
CPC	\$3,713.53	\$3,000.00	\$267.98	\$3,000.00
D&D	\$0.00	\$100.00	\$0.00	N/A
Evaluation	\$50.00	\$100.00	\$0.00	\$150.00
Mentoring	\$0.00	\$100.00	\$0.00	\$100.00
Membership Services (Previously Membership Development AND Database & Directory Committees)	\$125.28	\$100.00	\$0.00	\$200.00
N&E	\$80.38	\$100.00	\$0.00	\$100.00
NASIG Sponsorships	\$5,822.25	\$4,000.00	\$3,830.00	\$4,000.00
Newsletter	\$0.00	\$100.00	\$0.00	\$100.00
Outsourcing	\$3,045.60	\$5,000.00	\$6,675.30	\$8,000.00
Proceedings	\$1,632.50	\$5,000.00	\$879.95	\$5,000.00
PPC	\$2,305.68	\$2,500.00	\$456.18	\$2,500.00

NASIG Committee	2016 Expenditures	2017 Budget Proposal	2017 Expenditures	2018 Budget Allocations
Site Selection	\$2,861.50	\$2,000.00	\$0.00	\$2,000.00
Standards	N/A	\$100.00	\$49.00	\$100.00
Student Outreach	\$0.00	\$100.00	\$0.00	\$100.00
Treasurer	\$11,480.14	\$16,000.00	\$13,334.16	\$16,000.00
Digital Preservation TF	N/A	\$100.00	\$0.00	\$100.00
Financial Planning TF	\$167.35	\$200.00	\$0.00	N/A
SC Core Comp TF	\$0.00	\$100.00	\$0.00	N/A
Strategic Planning TF	\$21.13	\$100.00	\$0.00	N/A
Web-Based Infrastructure TF				\$ 100.00
Total	\$95,098.93	\$114,300.00	\$81,070.90	\$106,050.00