



# NASIG Newsletter

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## NASIG Treasurer's Report

January 2015, revised

Beverly Geckle, Treasurer

### Retrospective Annual Comparison

#### Balance Sheet

31-Dec-14	
<b>Chase Deposit Accounts</b>	\$ 243,445.92
Checking	\$ 42,938.40
Savings	\$ 200,507.52
<b>JP Morgan Investments</b>	\$ 234,447.59
Alternative Assests	\$ 120,490.00
Fixed Income & Cash	\$ 113,957.59
<b>Total Equity</b>	\$ 477,893.51

22-Jan-14	
<b>Chase Deposit Accounts</b>	\$ 346,909.54
Checking	\$ 11,792.66
Savings	\$ 335,116.88
<b>JP Morgan Investments</b>	\$ 114,998.13
<b>Total Equity</b>	\$ 461,907.67

➤ 2014: 3.4% increase in equity

**Committee Budgets (revised 1/22/2015)**

NASIG committee	2014 Budget	2014 Expenditures	2015 Budget
Administration	\$20,000.00	\$25,331.64	\$25,000
Archives	\$100.00		\$100
A&R	\$20,685.00	\$12,826.36	\$20,000
Bylaws	\$100.00		\$100
CEC	\$1,500.00	\$1,316.11	\$1,500
CMC (formerly ECC)	\$12,118.00	\$14,632.35	\$23,000
CPC	\$1,500.00	\$1,566.81	\$1,000
D&D	\$250.00		\$100
Evaluation	\$100.00	\$50.00	\$100
Financial Dev	\$100.00		\$100
Mentoring			\$200
Membership Dev	\$100.00	\$30.17	\$100
Newsletter	\$100.00	\$500.00	\$100
N&E	\$100.00	\$37.65	\$100
Proceedings	\$100.00	\$1,659.80	\$100
PPC	\$4,625.00	\$1,187.12	\$1,200
Student Outreach	\$100.00	\$50.00	\$100
Site Selection	\$2,000.00	\$1,931.45	\$2,000
Treasurer	\$12,500.00	\$15,506.87	\$12,500
Sponsorships	\$5,000.00	\$3,000.00	\$2,500
Joint SSP/NASIG		\$104.05	\$100
30th Annual TF		\$236.05	\$500
<b>TOTAL</b>	<b>\$81,078.00</b>	<b>\$79,966.43</b>	<b>\$88,500</b>

**2014 Notes**

Newsletter migration  
 CPC chairs were not local  
 NASIG Sponsorships: OVGTLs (2014 & 2015);  
 NCSC (2014 & 2015)  
 Proceedings travel covered by  
 T&F stipend.  
 Treasurer includes payment to tax accountant for 2013 & 2014 services.

**2015 Notes**

CMC: \$10,000 for SERIALST  
 Mentoring Budget added