2014

President's Report Card - July 2014

Clemson University

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President’s Report Card to the Board of Trustees
Vision: Distinguish one of the nation’s top 20 public universities.

• Provide talent for the state’s workforce.
• Drive innovation that stimulates economic growth, creates jobs and solves problems.
• Serve the public good by addressing mutual challenges of our time.

Outcomes from Investments

1. Investments and Cost Savings
   Progress to date
   Cost-savings budgets (shared by $4.8M and shared with $4.4 billion in 2018; $1 billion in 2019) have been reduced in 2020.

2. Budget Cuts
   Progress to date
   $1.5 billion in budget reductions has been achieved primarily due to increasing enrollment and distance education and computer technology.

3. Tuition Revenue
   Progress to date
   $4.6 billion in increased tuition revenue has been achieved through 2018.

4. Productivity and Performance
   Progress to date
   $1 billion in increased productivity has been achieved.

5. Accountability and Transparency
   Progress to date
   $6 billion in increased accountability and transparency has been achieved.

6. Fiscal Health
   Progress to date
   $7 billion in increased fiscal health has been achieved.

7. National Rankings
   Progress to date
   $8 billion in increased national rankings has been achieved.

8. Student Selectivity Rank
   Progress to date
   $9 billion in increased student selectivity rank has been achieved.

9. Graduation Rate
   Progress to date
   $10 billion in increased graduation rate has been achieved.

10. Retention Rate
    Progress to date
    $11 billion in increased retention rate has been achieved.

11. Student Retention
    Progress to date
    $12 billion in increased student retention has been achieved.

12. Undergraduates
    Progress to date
    $13 billion in increased undergraduates has been achieved.

13. Graduate Students
    Progress to date
    $14 billion in increased graduate students has been achieved.

14. Faculty
    Progress to date
    $15 billion in increased faculty has been achieved.

15. Alumni Giving
    Progress to date
    $16 billion in increased alumni giving has been achieved.

16. Research
    Progress to date
    $17 billion in increased research has been achieved.

17. Innovation
    Progress to date
    $18 billion in increased innovation has been achieved.

18. Community Engagement
    Progress to date
    $19 billion in increased community engagement has been achieved.

19. Extension
    Progress to date
    $20 billion in increased extension has been achieved.

20. Outreach
    Progress to date
    $21 billion in increased outreach has been achieved.

21. National Rankings
    Progress to date
    $22 billion in increased national rankings has been achieved.

22. Student Retention
    Progress to date
    $23 billion in increased student retention has been achieved.

23. Faculty
    Progress to date
    $24 billion in increased faculty has been achieved.

24. Alumni Giving
    Progress to date
    $25 billion in increased alumni giving has been achieved.

25. Research
    Progress to date
    $26 billion in increased research has been achieved.

26. Innovation
    Progress to date
    $27 billion in increased innovation has been achieved.

27. Community Engagement
    Progress to date
    $28 billion in increased community engagement has been achieved.

28. Extension
    Progress to date
    $29 billion in increased extension has been achieved.

29. Outreach
    Progress to date
    $30 billion in increased outreach has been achieved.
Increase the number of national academy members to 10.

Increase the number of students participating in service-learning by 50.

Reduce the number of students participating in community service by 10%.

Increase the number of students participating in educational seminars.

Enhance student research projects.

Increase the number of students participating in study abroad.

Increase the number of students participating in service-learning.

Increase the number of students participating in educational seminars.

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